



Conference Committee on
House Higher Education Appropriations Subcommittee
Senate Appropriations Committee on Education

House Offer #3
Budget Spreadsheet

Thursday, February 29, 2024
17 HOB (Morris Hall)

**Conference Committee on Higher Education Appropriations
House Offer #3**

			Senate Offer #2							House Offer #3									
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	REC GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#	
1		VOCATIONAL REHAB																1	
2	1100001	Startup (OPERATING)	884.00	52,050,882				195,664,148	247,715,030	-	884.00	52,050,882	52,050,882		195,664,148	247,715,030	-	2	
3	3001050	Increased Cost of Operations						-	-	-			-			-	-	3	
3a	2000020	Realignment of operating expenditures - add					55,986	55,986	-						55,986	55,986	-	3a	
3b	2000030	Realignment of operating expenditures - deduct					(55,986)	(55,986)	-						(55,986)	(55,986)	-	3b	
4	6P06000	Vocational Rehabilitation Projects						-	-	-			-			-	-	4	
5		Arc Broward Skills Training-Adults with Disabilities (HF 1162) (SF 1001)										350,000	350,000			350,000	350,000	5	
6		Bilingual Vocational Pilot Program for Special Needs Students (HF 1025) (SF 1657) - House Funded in Health Care Appropriations		613,000	613,000			613,000	613,000									6	
7		Brevard Adults with Disabilities (HF 1525) (SF 1163)		300,000	300,000			300,000	300,000			300,000	300,000			300,000	300,000	7	
8		Bridging the Gap in Employment of Young Adults with Unique Abilities (HF 2961) (SF 1133)		600,000	600,000			600,000	600,000			600,000	600,000			600,000	600,000	8	
9		Community Transition Services for Adults with Disabilities (HF 1553) (SF 3142)		975,000	975,000			975,000	975,000			1,500,000	1,500,000			1,500,000	1,500,000	9	
10		HabCenter Boca Raton: Mental Health and STEAM Program for Individuals with Unique Abilities (HF 2729) (SF 1762)		175,000	175,000			175,000	175,000			175,000	175,000			175,000	175,000	10	
11		High School High Tech 2.0 (HF 2238) (SF 2842)						-	-			300,000	300,000			300,000	300,000	11	
12		Inclusive Transition & Employment Management (ITEM) Program (HF 3245) (SF 1734)		250,000	250,000			250,000	250,000			250,000	250,000			250,000	250,000	12	
13		Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (HF 1139) (SF 1899)		300,000	300,000			300,000	300,000			300,000	300,000			300,000	300,000	13	
14		Jonathan's Landing (HF 2384) (SF 3522)		1,000,000	1,000,000			1,000,000	1,000,000			1,000,000	1,000,000			1,000,000	1,000,000	14	
15		NextStep Autism Transition Program (HF 2157) (SF 2889)						-	-			400,000	400,000			400,000	400,000	15	
16		Shake A Leg Miami Marine & Hospitality Industry Vocational Program (HF 1096) (SF 1812)						-	-			618,820	618,820			618,820	618,820	16	
17		The WOW Center (HF 2459) (SF 2847)		940,000	940,000			940,000	940,000			940,000	940,000			940,000	940,000	17	
18	990R000	Education Capital Projects						-	-							-	-	18	
19		HabCenter Boca Raton: Mental Health and STEAM Program for Individuals with Unique Abilities (HF 2729) (SF 1762)		75,000	75,000			75,000	75,000			75,000	75,000			75,000	75,000	19	
20		NextStep at Endeavor Housing Renovation (HF 2155) (SF 2891)						-	-			492,000	492,000			492,000	492,000	20	
21		South Florida Autism Center (HF 1693) (SF 1714)		500,000	500,000			500,000	500,000			500,000	500,000			500,000	500,000	21	
22		The WOW Center (HF 2459) (SF 2847)		2,000,000	2,000,000			2,000,000	2,000,000			2,000,000	2,000,000			2,000,000	2,000,000	22	
23		VOCATIONAL REHAB	884.00	59,778,882	7,728,000		-	195,664,148	255,443,030	7,728,000	884.00	61,851,702	9,800,820	52,050,882	-	195,664,148	257,515,850	9,800,820	23
24																		24	
25		BLIND SERVICES																25	
26	1100001	Startup (OPERATING)	289.75	17,546,127				42,852,765	60,398,892	-	289.75	17,546,127	17,546,127		42,852,765	60,398,892	-	26	
27	160S710	Correct Funding Source Identifier (FSI) - Deduct						(67,701)	(67,701)	-					(67,701)	(67,701)	-	27	
28	160S720	Correct Funding Source Identifier (FSI) - Add						67,701	67,701	-					67,701	67,701	-	28	
29	3002440	Vending Stands - Equipment and Supplies Contracts						1,800,000	1,800,000						1,800,000	1,800,000		29	
30	3003630	Increase Budget Authority In State Funds & Federal Rehabilitation Trust Fund for Crp Increase Rates		3,475,387				2,302,992	5,778,379			3,475,387	3,475,387		2,302,992	5,778,379		30	
31	3003640	Increase State Funds Match & Federal Rehabilitation Trust Fund Budget Authority to Align Authority with Federal Funding						-	-							-	-	31	
32	4000580	Enhance Mental Health Counseling Services		300,000				1,000,000	1,300,000			300,000	300,000		1,000,000	1,300,000		32	
33	6P06010	Blind Services Projects						-	-							-	-	33	
34		Florida Association of Agencies Serving the Blind (HF 1423) (SF 1249)		1,700,000	1,700,000			1,700,000	1,700,000			1,700,000	1,700,000			1,700,000	1,700,000	34	
35		Independent Living Program with Supported Employment for Blind Individuals with Additional Disabilities (HF 2775)						-	-			500,000	500,000			500,000	500,000	35	
36		Maintaining Independence for the Blind (HF 2649) (SF 3503)		150,000	150,000			150,000	150,000			150,000	150,000			150,000	150,000	36	

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37	6100445	Older Blind Services		500,000				500,000	-		500,000		500,000			500,000	-	37
38	990R000	Education Capital Projects						-	-				-			-	-	38
39		HVAC Renovation for Blind Services Campus (HF 2774) (SF 1429)		500,000	500,000			500,000	500,000		500,000	500,000				500,000	500,000	39
40		Lighthouse Vision Loss Education Center - Mobility Training Studio (HF 2440) (SF 1143)						-	-		1,500,000	1,500,000				1,500,000	1,500,000	40
41		BLIND SERVICES	289.75	24,171,514	2,350,000	-	47,955,757	72,127,271	2,350,000	289.75	26,171,514	4,350,000	21,821,514	-	47,955,757	74,127,271	4,350,000	41
42																		42
43		PRIVATE COLLEGES																43
44	1100001	Startup (OPERATING)		174,769,685				174,769,685	-		174,769,685		174,769,685			174,769,685	-	44
45	3005710	Effective Access to Student Education (EASE) Workload		(9,642,500)				(9,642,500)	-		(9,642,500)		(9,642,500)			(9,642,500)	-	45
46	3005730	Effective Access to Student Education (EASE) Plus						-	-		9,642,500		9,642,500			9,642,500	-	46
47	6P06020	Private Colleges and Universities Projects						-	-							-	-	47
48		Barry University - AI-Based Workforce Development Solutions Program (HF 2295) (SF 1731)						-	-		547,824	547,824				547,824	547,824	48
49		Beacon College - Tuition Scholarships for Students with Learning and Attention Issues (HF 1196) (SF 1357)		500,000	500,000			500,000	500,000		500,000	500,000				500,000	500,000	49
50		Embry Riddle Technology Focused Ecosystem at the Research Park (HF 1504) (SF 2397)						-	-		2,000,000	2,000,000				2,000,000	2,000,000	50
51		Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663)						-	-		4,500,000	4,500,000				4,500,000	4,500,000	51
52		Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464)						-	-		2,900,000	2,900,000				2,900,000	2,900,000	52
53		Keiser University - Increasing Access to Nursing Education: Mobile and Campus Clinical Simulation Labs (HF 2121) (SF 2196)						-	-		1,822,125	1,822,125				1,822,125	1,822,125	53
54		Palm Beach Atlantic University LeMieux Center for Public Policy (HF 2081) (SF 1050)		500,000	500,000			500,000	500,000		500,000	500,000				500,000	500,000	54
55		Southeastern University - Link Program Dormitories/Transitional Housing (HF 1559) (SF 3171)		150,000	150,000			150,000	150,000		150,000	150,000				150,000	150,000	55
56		Southeastern University Trades Start Up Project (HF 2613) (SF 3170)						-	-		750,000	750,000				750,000	750,000	56
57		St. Thomas University - Institute for Law, Liberty & Capitalism (HF 2787) (SF 3562)						-	-		2,172,500	2,172,500				2,172,500	2,172,500	57
58		Stetson University College of Law Veterans Advocacy Clinic (HF 1743) (SF 2551)		438,000	438,000			438,000	438,000		438,000	438,000				438,000	438,000	58
59		University of Miami - Medical Training and Simulation Laboratory (HF 1894) (SF 1686)						-	-		2,500,000	2,500,000				2,500,000	2,500,000	59
60		Webber International University- Nursing Program Infrastructure (HF 1353) (SF 3128)		755,922	755,922			755,922	755,922		755,922	755,922				755,922	755,922	60
61	990R000	Education Capital Projects						-	-							-	-	61
62		Florida Tech - AeroSpace CyberSecurity Engineering Development (ASCEND) (HF 2716) (SF 2663)		2,500,000	2,500,000			2,500,000	2,500,000		1,250,000	1,250,000				1,250,000	1,250,000	62
63		Historically Black College and University Security Grants (HF 3362) (SF 1756)		15,000,000	15,000,000			15,000,000	15,000,000		15,000,000	15,000,000				15,000,000	15,000,000	63
64		Jacksonville University GROW Florida Nurses Program (HF 1860) (SF 3464)						-	-		7,100,000	7,100,000				7,100,000	7,100,000	64
65		Palm Beach Atlantic University LeMieux Center for Public Policy (HF 2081) (SF 1050)		2,500,000	2,500,000			2,500,000	2,500,000		2,500,000	2,500,000				2,500,000	2,500,000	65
66		Southeastern University - Link Program Dormitories/Transitional Housing (HF 1559) (SF 3171)		350,000	350,000			350,000	350,000							-	-	66
67		PRIVATE COLLEGES	0.00	187,821,107	22,693,922	-	-	187,821,107	22,693,922	0.00	220,156,056	45,386,371	174,769,685	-	-	220,156,056	45,386,371	67
68																		68
69		FINANCIAL AID																69
70	1100001	Startup (OPERATING)		290,229,460			1,467,506	1,000,004,704	-		290,229,460		290,229,460	708,307,738	1,467,506	1,000,004,704	-	70
71	3000030	Benacquisto Scholarship Program		4,330,235				4,330,235	-		4,330,235		4,330,235			4,330,235	-	71
72	3000050	Florida's Bright Futures Scholarship Program						26,212,632	-					26,212,632		26,212,632	-	72

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73	3000499	Estimating Conference Enrollment Growth for Children and Spouses of Deceased/Disabled Veterans Scholarships		4,805,235				4,805,235	-		4,805,235		4,805,235			4,805,235	-	73
74	3404010	Balance Lottery Funds to Available Revenue - General Revenue		6,412,531				6,412,531	-		6,412,531		6,412,531			6,412,531	-	74
75	3404020	Balance Lottery Funds to Available Revenue - Trust				(6,412,531)		(6,412,531)	-				-	(6,412,531)		(6,412,531)	-	75
76	4100080	Graduation Alternative to Traditional Education (GATE) Scholarship Program		7,000,000				7,000,000	-		7,000,000		7,000,000			7,000,000	-	76
77	5300040	Dual Enrollment Teacher Scholarship Program - Restore Nonrecurring						-	-							-	-	77
77a	3000115	Expand Law Enforcement Scholarship to First Responders		15,000,000				15,000,000	-		-	-	-			-	-	77a
78	6P06030	State Student Financial Aid Projects						-	-							-	-	78
79		Take Stock in College (HF 2803) (SF 2708) - House Funded in Board of Governors		850,000	850,000			850,000	850,000		850,000	850,000				850,000	850,000	79
80	FINANCIAL AID		0.00	328,627,461	850,000	728,107,839	1,467,506	1,058,202,806	850,000	0.00	313,627,461	850,000	312,777,461	728,107,839	1,467,506	1,043,202,806	850,000	80
81																		81
82		PGM: STU FIN AID PGM/FED																82
83	1100001	Startup (OPERATING)					105,000	105,000	-						105,000	105,000	-	83
84		PGM: STU FIN AID PGM/FED	0.00	-	-	-	-	105,000	105,000	0.00	-	-	-	-	105,000	105,000	-	84
85																		85
86		WORKFORCE EDUCATION																86
87	1100001	Startup (OPERATING)		321,873,568		148,311,351	133,652,082	603,837,001	-		321,873,568		321,873,568	148,311,351	133,652,082	603,837,001	-	87
88	3005400	Workforce Development		24,616,878	1,838,365			24,616,878	1,838,365		24,616,878	1,838,365	22,778,513			24,616,878	1,838,365	88
89	3006401	Additional Federal Fund Availability					10,000,000	10,000,000	10,000,000						10,000,000	10,000,000	10,000,000	89
90	3007030	Increase In Adult Basic Education					10,000,000	10,000,000	10,000,000						10,000,000	10,000,000	10,000,000	90
91	3404010	Balance Lottery Funds to Available Revenue - General Revenue		8,086,386				8,086,386	-		8,086,386		8,086,386			8,086,386	-	91
92	3404020	Balance Lottery Funds to Available Revenue - Trust				(8,086,386)		(8,086,386)	-					(8,086,386)		(8,086,386)	-	92
93	4000235	Graduation Alternative to Traditional Education (GATE) Program		4,000,000				4,000,000	-		4,000,000		4,000,000			4,000,000	-	93
94	4000240	Student Success In Career and Technical Education (CTE) Incentive Funds		2,500,000	2,500,000			2,500,000	2,500,000		2,500,000	2,500,000				2,500,000	2,500,000	94
95	4000245	Graduation Alternative to Traditional Education (GATE) Program Performance Fund		1,000,000				1,000,000	-							-	-	95
96	4000260	Teacher Apprenticeship Program and Mentor Bonus						-	-							-	-	96
97	4007040	Increase In Formula Funds						-	-							-	-	97
98	5300480	Adult Basic Education Federal Flow-Through Funds - Restore Nonrecurring						-	-							-	-	98
99	5300520	Grow Your Own Teacher Registered Apprenticeship Program - Restore Nonrecurring		5,000,000				5,000,000	-		5,000,000		5,000,000			5,000,000	-	99
100	5300530	Workforce Development Capitalization Incentive Grant Program - Restore Nonrecurring		100,000,000	100,000,000			100,000,000	100,000,000		25,000,000	25,000,000				25,000,000	25,000,000	100
101	6P06040	District Workforce Projects						-	-							-	-	101
102		<i>Advancing Art and Theatre Workforce in Central Florida (SF 3154)</i>		500,000	500,000			500,000	500,000							-	-	102
103		<i>Big Bend Technical College Firefighter EMT/Public Telecommunications and Commercial Vehicle Building & Program Expansion (HF 3482) (SF 2696) - House Funded in State Administration & Technology Appropriations</i>						-	-		4,000,000	4,000,000				4,000,000	4,000,000	103
104		<i>Codeboxx Technology Academy: A Pathway to a Better Future (HF 1303) (SF 2155)</i>		350,000	350,000			350,000	350,000		350,000	350,000				350,000	350,000	104
105		<i>Florida Community Literacy Fund (HF 2744) (SF 2758)</i>						-	-		1,250,000	1,250,000				1,250,000	1,250,000	105
106		<i>Goodwill Industries of the Gulf Coast - Career Training Project (SF 3149)</i>		500,000	500,000			500,000	500,000							-	-	106
107		<i>Lotus House Education and Employment Program for High Special Needs Women (HF 3113) (SF 1085)</i>		200,000	200,000			200,000	200,000		200,000	200,000				200,000	200,000	107

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108		Pre-Apprenticeship Training and Hiring Program (P.A.T.H.) (SF 3191)		930,000	930,000			930,000	930,000			-	-	-		-	-	108
109		Regional Skilled Careers Expo and Junior Apprenticeship Program (HF 1767) (SF 2287) - House Funded in Infrastructure & Tourism Appropriations						-	-							-	-	109
110		ReUp's College & Credential to Workforce Initiative (HF 1389) (SF 2107)						-	-		2,000,000	2,000,000				2,000,000	2,000,000	110
111		The Bridges Competitive Small Business Initiative (HF 1960) (SF 2778)						-	-		350,000	350,000				350,000	350,000	111
112		Veteran Workforce Training Program (HF 3386) (SF 1518)						-	-		875,000	875,000				875,000	875,000	112
113		West Tech – Growing the Workforce In the Glades (HF 2901) (SF 1037)						-	-		286,342	286,342				286,342	286,342	113
114	990R000	Education Capital Projects						-	-							-	-	114
115		T3 - Teach, Touch the Trades (SF 1171)						-	-							-	-	115
116		West Tech – Growing the Workforce In the Glades (HF 2901) (SF 1037)						-	-		703,000	703,000				703,000	703,000	116
117		WORKFORCE EDUCATION	0.00	469,556,832	106,818,365	140,224,965	153,652,082	763,433,879	126,818,365	0.00	401,091,174	39,352,707	361,738,467	140,224,965	153,652,082	694,968,221	59,352,707	117
118																		118
119		FLORIDA COLLEGES																119
120	1100001	Startup (OPERATING)		1,425,838,463		273,857,996		1,699,696,459	-		1,425,838,463		1,425,838,463	273,857,996		1,699,696,459	-	120
121	1800080	Transfer of the Florida Institute for Charter School Innovation from State Grants/K12 Program to College Program Fund - Add						-	-							-	-	121
122	3000980	Commission on Community Service Recruitment and Retention		500,567				500,567	-		500,567		500,567			500,567	-	122
123	3404010	Balance Lottery Funds to Available Revenue - General Revenue		14,931,570				14,931,570	-		14,931,570		14,931,570			14,931,570	-	123
124	3404020	Balance Lottery Funds to Available Revenue - Trust						(14,931,570)	-							(14,931,570)	-	124
125	5103043	Additional Funds In the Florida College System Program Fund						-	-		64,855,119	2,209,496	62,645,623			64,855,119	2,209,496	125
126	53014C0	Restore Nonrecurring - Florida Postsecondary Academic Library Network - Education Meets Opportunity Platform (EMOP)		75,000	75,000			75,000	75,000		75,000	75,000				75,000	75,000	126
127	53015C0	Restore Nonrecurring - Florida Postsecondary Academic Library Network - Reverse Transfer Portal		50,000				50,000	-		50,000		50,000			50,000	-	127
128	6P06050	College System Projects						-	-							-	-	128
129		Chipola College - Heating, Air Conditioning and Refrigeration Program (HF 1522) (SF 2934)		650,000	650,000			650,000	650,000		650,000	650,000				650,000	650,000	129
130		Daytona State College - Auto Service Technology Program Improvements (HF 1496) (SF 2384)						-	-		570,000	570,000				570,000	570,000	130
131		Daytona State College - Fire Fighting Training Program Breathing Apparatus (HF 1368) (SF 2402)						-	-		541,000	541,000				541,000	541,000	131
132		Daytona State College DeLand Campus - Emergency Medical Services Training Center Critical Equipment (HF 1498) (SF 2399)						-	-		1,800,000	1,800,000				1,800,000	1,800,000	132
133		Florida SouthWestern State College - Institute of Innovation and Emerging Technologies (HF 3074) (SF 3496)		1,150,000	1,150,000			1,150,000	1,150,000		750,000	750,000				750,000	750,000	133
134		Florida SouthWestern State College - Radiologic Technology Program Enhancement (HF 3073) (SF 3493)		2,248,487	2,248,487			2,248,487	2,248,487							-	-	134
135		Hillsborough Community College FinTech Program (HF 1483) (SF 2033)						-	-		1,000,000	1,000,000				1,000,000	1,000,000	135
136		Hillsborough Community College Year Round Nursing Initiative (HF 3749) (SF 3699)						-	-		4,000,000	4,000,000				4,000,000	4,000,000	136
137		Miami Dade College - Tomorrow's Teachers Today - Expanding the Teacher Pipeline (HF 1891) (SF 2338)						-	-		1,300,000	1,300,000				1,300,000	1,300,000	137

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Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	REC GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#
138		Miami Dade College - Victims of Communism Exhibit and Education (SF 2769)						-	-							-	-	138
139		Miami Dade College Builds - Next Generation Construction Trades, Broadband, and Manufacturing (HF 1535) (SF 2585)			-	-		-	-		750,000	750,000				750,000	750,000	139
140		Pasco-Hernando State College Porter Campus-Nursing and Allied Health Advancement Institute (HF 3060) (SF 1476)			-	-		-	-		3,000,000	3,000,000				3,000,000	3,000,000	140
141		South Florida State College Dental Education Clinic (HF 2165) (SF 3380)		987,500	987,500			987,500	987,500		1,975,000	1,975,000				1,975,000	1,975,000	141
142		State College CDL Consortium (HF 2935) (SF 1742)			-	-		-	-		3,850,000	3,850,000				3,850,000	3,850,000	142
143	990R000	Education Capital Projects						-	-							-	-	143
144		Lake-Sumter State College - Technology Innovation Center (HF 1093) (SF 1352)		2,500,000	2,500,000			2,500,000	2,500,000							-	-	144
145		Palm Beach State College - Emergency Response Training Center (HF 2156) (SF 2064)						-	-		4,100,000	4,100,000				4,100,000	4,100,000	145
145	FLORIDA COLLEGES		0.00	1,448,931,587	7,610,987	258,926,426	-	1,707,858,013	7,610,987	0.00	1,530,536,719	26,570,496	1,503,966,223	258,926,426	-	1,789,463,145	26,570,496	145
146																		146
147	GENERAL ACTIVITIES																	147
148	1100001	Startup (OPERATING)		3,115,953,300				699,567,868	5,237,977		3,115,953,300		3,115,953,300	699,567,868	5,237,977	3,820,759,145		148
149	1800040	Transfer of the Stipends and Grants from Grants and Aids - Strategic Statewide Initiatives to New World Education - Add		7,180,571				7,180,571			7,180,571		7,180,571			7,180,571		149
150	1800060	Transfer of the Literacy Matrix-Reading Online Training from State Board of Education to New World Education - Add		1,000,000				1,000,000			1,000,000		1,000,000			1,000,000		150
151	3001100	Institute of Food and Agricultural Sciences (IFAS) Research and Extension Workload		5,583,504				5,583,504			2,000,000		2,000,000			2,000,000		151
152	3001105	Florida Postsecondary Comprehensive Transition Program Workload		7,015,435				7,015,435										152
153	3007040	Community School Grant Program Workload		10,600,000				10,600,000			3,000,000		3,000,000			3,000,000		153
154	3007050	Lastinger Center for Learning Workload		62,250,420				62,250,420			25,000,000		25,000,000			25,000,000		154
155	3007650	Workload Increase																155
156	3404010	Balance Lottery Funds to Available Revenue - General Revenue		38,142,566				38,142,566			38,142,566		38,142,566			38,142,566		156
157	3404020	Balance Lottery Funds to Available Revenue - Trust						(38,142,566)								(38,142,566)		157
158	4000500	University of South Florida - Cybersecurity Initiative																158
159	4000743	Preeminent State Research Universities		100,000,000				100,000,000			100,000,000		100,000,000			100,000,000		159
160	4001590	Florida State University - Florida Institute for Governance and Civics		8,000,000	8,000,000			8,000,000	8,000,000		8,000,000	8,000,000				8,000,000	8,000,000	160
161	4005845	Institute for Human and Machine Cognition									2,160,816		2,160,816			2,160,816		161
162	4008687	Reduction of Current Year Base for Institutional Investment In Performance Based Incentives		(295,000,000)				(295,000,000)			(295,000,000)		(295,000,000)			(295,000,000)		162
163	4008695	State Investment In University Performance Based Incentives		350,000,000	350,000,000			350,000,000	350,000,000		350,000,000	350,000,000				350,000,000	350,000,000	163
164	4008697	Institutional Investment In University Performance Based Incentives		295,000,000				295,000,000			295,000,000		295,000,000			295,000,000		164
165	4008710	State University System Performance-Based Recruitment and Retention Incentive		100,000,000	100,000,000			100,000,000	100,000,000		100,000,000	100,000,000				100,000,000	100,000,000	165
166	4101800	Just Read! Florida		250,000				250,000			250,000		250,000			250,000		166
167	6P06060	State University System Projects																167
168		Florida Atlantic University—Max Planck Florida Scientific Fellows Program (MPFSFP) (HF 2095) (SF 1483)									1,110,900	1,110,900				1,110,900	1,110,900	168
169		Florida International University - Traffic Analytic Solution (HF 3662) (SF 3697)									2,775,000	2,775,000				2,775,000	2,775,000	169
170		Florida Polytechnic University - STEM Program Enhancements (SF 2090)		3,750,000	3,750,000			3,750,000	3,750,000		7,500,000	7,500,000				7,500,000	7,500,000	170

**Conference Committee on Higher Education Appropriations
House Offer #3**

			Senate Offer #2						House Offer #3									
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	REC GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#
171		Florida State University - Boys and Girls State (HF 2234) (SF 1348)		200,000	200,000			200,000	200,000		200,000	200,000		-		200,000	200,000	171
172		Florida State University - Wakulla Springs Research (HF 3523) (SF 2827)			-	-		-	-		750,000	750,000		-		750,000	750,000	172
173		Florida State University Institute for Pediatric Rare Diseases (HF 2248) (SF 1670)		2,500,000	2,500,000			2,500,000	2,500,000		5,000,000	5,000,000		-		5,000,000	5,000,000	173
174		Florida Veterans Business Training (HF 1722) (SF 2786)		38,706	38,706			38,706	38,706		38,706	38,706		-		38,706	38,706	174
175		Mote Marine Laboratory - Big Data Analytics and Visualization Training for New College Students (HF 3299) (SF 1139)						-	-		200,000	200,000		-		200,000	200,000	175
176		Research University Alzheimer's Research Using Exablate Neuro Focused Ultrasound (HF 1549) (SF 1005)			-	-		-	-		5,000,000	5,000,000		-		5,000,000	5,000,000	176
177		University of Central Florida - Individualized Readability Research Pilot Project (HF 1633) (SF 1467)						-	-		1,250,000	1,250,000		-		1,250,000	1,250,000	177
178		University of Central Florida - Post Traumatic Stress Disorder Clinic for Florida Veterans & First Responders (HF 1798) (SF 1166)						-	-		875,000	875,000		-		875,000	875,000	178
179		University of Central Florida College of Medicine - Immunotherapy to Prevent & Improve Muscle & Bone Waste (HF 2710) (SF 1165)						-	-		500,000	500,000		-		500,000	500,000	179
180		University of Florida - Enterprise Resource Planning (ERP) Modernization (HF 1530) (SF 1694)						-	-		500,000	500,000		-		500,000	500,000	180
181		University of Florida - Whitney Laboratory for Marine Bioscience (HF 3330) (SF 3234)		1,200,000	1,200,000			1,200,000	1,200,000		1,200,000	1,200,000		-		1,200,000	1,200,000	181
182		University of Florida Health - Biomedical Innovation & Technology (HF 2616) (SF 2699)		7,500,000	7,500,000			7,500,000	7,500,000		7,500,000	7,500,000		-		7,500,000	7,500,000	182
183		University of Florida Health Alzheimer's and Dementia Research (HF 1095) (SF 2658)		4,250,000	4,250,000			4,250,000	4,250,000		4,250,000	4,250,000		-		4,250,000	4,250,000	183
184		University of Florida Health Jacksonville - Forensic Interview Center (HF 3334) (SF 2039)						-	-		1,000,000	1,000,000		-		1,000,000	1,000,000	184
185		University of Florida IFAS - Wild Turkeys Statewide Initiative (HF 3069) (SF 1450)		1,590,000	1,590,000			1,590,000	1,590,000		1,590,000	1,590,000		-		1,590,000	1,590,000	185
186a		University of Florida IFAS - Soil Regeneration & Conservation (HF 2922) (SF 2057) House Funded in Ag & Natural Resources		2,000,000	2,000,000			2,000,000	2,000,000		1,000,000	1,000,000		-		1,000,000	1,000,000	186a
186b		University of Florida IFAS - Hickory Sink Strategic Ecosystem (HF 3601) (SF 2061) House Funded in Ag & Natural Resources		2,000,000	2,000,000			2,000,000	2,000,000					-		-	-	186b
186		University of Florida Water Institute - Science and Economic Report (HF 2389) (SF 3645)						-	-		500,000	500,000		-		500,000	500,000	186
187		University of South Florida Health - Psilocybin Study in Veterans with PTSD (HF 3297) (SF 2851)						-	-					-		-	-	187
188		University of South Florida St. Petersburg Trafficking in Persons (TIP) - Risk to Resilience Lab (HF 1885) (SF 3190)		750,000	750,000			750,000	750,000		750,000	750,000		-		750,000	750,000	188
189		University of West Florida - Launching Florida's Cyber Coast: AI and Cybersecurity Workforce Development (HF 2819) (SF 1206)		769,600	769,600			769,600	769,600					-		-	-	189
190		University of West Florida - Undergraduate Civil Engineering Program (HF 1364) (SF 1208)		1,500,000	1,500,000			1,500,000	1,500,000					-		-	-	190
191		University of West Florida - Water Quality Research Center - CEDB (SF 3166)		5,000,000	5,000,000			5,000,000	5,000,000					-		-	-	191
192		University of West Florida Developmental Laboratory School Feasibility Study (HF 2822) (SF 3152)		750,000	750,000			750,000	750,000					-		-	-	192
193		USF Health Genetic Research & Equipment (HF 2346) (SF 2028)						-	-		5,000,000	5,000,000		-		5,000,000	5,000,000	193

**Conference Committee on Higher Education Appropriations
House Offer #3**

			Senate Offer #2						House Offer #3									
Row#	ISSUE	ISSUE TITLE	FTE	GR	NR GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	FTE	GR	NR GR	REC GR	EETF	OTHER TF	ALL FUNDS	NR ALL FUNDS	Row#
194	6401325	Transfer Between Appropriation Categories - from University of South Florida Educational & General to University of South Florida Med		(22,254,134)				(22,254,134)	-		(22,254,134)		(22,254,134)			(22,254,134)		194
195	6401340	Transfer Between Appropriation Categories - to University of South Florida Medical Center		22,254,134				22,254,134	-		22,254,134		22,254,134			22,254,134		195
196	6401680	Transfer Between Appropriation Categories - to University of Florida Institute of Food and Agricultural Sciences (IFAS)		4,610,374				4,610,374	-		4,610,374		4,610,374			4,610,374		196
197	6401685	Transfer Between Appropriation Categories - from University of Florida E&G to Institute of Food and Agricultural Sciences (IFAS)		(4,610,374)				(4,610,374)	-		(4,610,374)		(4,610,374)			(4,610,374)		197
198	6403360	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida-Sarasota Manatee - Deduct		(895,745)				(895,745)	-		(895,745)		(895,745)			(895,745)		198
199	6403370	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida-Sarasota Manatee - Add		895,745				895,745	-		895,745		895,745			895,745		199
200	6403385	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida St Pete (DEDUCT)		(2,466,166)				(2,466,166)	-		(2,466,166)		(2,466,166)			(2,466,166)		200
201	6403395	Transfer Between Entities - from University of South Florida Main Campus to University of South Florida St Pete (ADD)		2,466,166				2,466,166	-		2,466,166		2,466,166			2,466,166		201
202	990R000	Education Capital Projects						-	-							-	-	202
203		Florida 4-H: Camp Cherry Lake Outdoor Learning Center Facilities (HF 1254) (SF 1526)		900,000	900,000			900,000	900,000		900,000	900,000				900,000	900,000	203
204		Mote Marine Laboratory - Big Data Analytics and Visualization Training for New College Students (HF 3299) (SF 1139)						-	-		1,800,000	1,800,000				1,800,000	1,800,000	204
205		University of Florida Health Alzheimer's and Dementia Research (HF 1095) (SF 2658)		750,000	750,000			750,000	750,000		750,000	750,000				750,000	750,000	205
206	GENERAL ACTIVITIES		0.00	3,841,424,102	493,448,306	661,425,302	5,237,977	4,508,087,381	493,448,306	0.00	3,804,626,859	509,939,606	3,294,687,253	661,425,302	5,237,977	4,471,290,138	509,939,606	206
207																		207
208	BOARD OF GOVERNORS																	208
209	1100001	Startup (OPERATING)	69.00	9,787,597			1,233,050	11,020,647	-	69.00	9,787,597		9,787,597		1,233,050	11,020,647	-	209
210	3005890	Implementation Expense		2,000,000	2,000,000			2,000,000	2,000,000		4,000,000	4,000,000				4,000,000	4,000,000	210
211	3005900	Litigation Expense		2,000,000	2,000,000			2,000,000	2,000,000		2,000,000	2,000,000				2,000,000	2,000,000	211
212	36370C0	Information Technology and Application Support - Staff Augmentation - Board of Governors		250,000				250,000	-		250,000		250,000			250,000		212
213	6P06080	Board of Governors Projects						-	-							-	-	213
214		Golf Best Management Practices Training Program (HF 2286) (SF 3572)						-	-		250,000	250,000				250,000	250,000	214
215		Take Stock in College (HF 2803) (SF 2708)						-	-							-	-	215
216	BOARD OF GOVERNORS		69.00	14,037,597	4,000,000	-	1,233,050	15,270,647	4,000,000	69.00	16,287,597	6,250,000	10,037,597	-	1,233,050	17,520,647	6,250,000	216
217	Grand Total		1,242.75	6,374,349,082	645,499,580	1,788,684,532	405,315,520	8,568,349,134	665,499,580	1,242.75	6,374,349,082	642,500,000	5,731,849,082	1,788,684,532	405,315,520	8,568,349,134	662,500,000	217